

| Utility | Primary Heat Source | Utility Fuel | Benefit Level | Credit Per Customer (Supply and Distribution Cost) | Total Cost of Credit (Supply and Distribution Cost) | Credit Per Customer (Distribution Cost) | Total Cost of Credit (Distribution Cost) | Number of Accounts |
|----------|---------------------|--------------|---------------|--|---|---|--|--------------------|
| BGE | ELECTRICITY | ELECTRICITY | 1 | \$ 689 | \$ 2,731,883 | \$ 249 | \$ 989,240 | 3,966 |
| BGE | ELECTRICITY | ELECTRICITY | 2 | \$ 917 | \$ 1,396,888 | \$ 332 | \$ 505,826 | 1,524 |
| BGE | ELECTRICITY | ELECTRICITY | 3 | \$ 682 | \$ 3,412,166 | \$ 247 | \$ 1,235,577 | 5,005 |
| BGE | ELECTRICITY | ELECTRICITY | 4 | \$ 524 | \$ 2,660,465 | \$ 190 | \$ 963,379 | 5,077 |
| BGE | ELECTRICITY | ELECTRICITY | 5 | \$ 452 | \$ 1,477,059 | \$ 164 | \$ 534,857 | 3,270 |
| BGE | ELECTRICITY | ELECTRICITY | 6 | \$ 361 | \$ 3,140,194 | \$ 131 | \$ 1,137,094 | 8,707 |
| BGE | ELECTRICITY | ELECTRICITY | 7 | \$ 129 | \$ 36,192 | \$ 47 | \$ 13,105 | 280 |
| BGE | GAS | ELECTRICITY | 1 | \$ 960 | \$ 5,896,764 | \$ 358 | \$ 2,196,142 | 6,141 |
| BGE | GAS | ELECTRICITY | 2 | \$ 1,022 | \$ 2,503,796 | \$ 381 | \$ 932,493 | 2,450 |
| BGE | GAS | ELECTRICITY | 3 | \$ 899 | \$ 6,897,336 | \$ 335 | \$ 2,568,787 | 7,670 |
| BGE | GAS | ELECTRICITY | 4 | \$ 802 | \$ 6,429,360 | \$ 299 | \$ 2,394,498 | 8,019 |
| BGE | GAS | ELECTRICITY | 5 | \$ 773 | \$ 3,892,694 | \$ 288 | \$ 1,449,763 | 5,036 |
| BGE | GAS | ELECTRICITY | 6 | \$ 854 | \$ 5,982,073 | \$ 318 | \$ 2,227,914 | 7,004 |
| BGE | GAS | ELECTRICITY | 7 | \$ 544 | \$ 207,226 | \$ 203 | \$ 77,178 | 381 |
| BGE | GAS | GAS | 1 | \$ 511 | \$ 3,051,919 | \$ 363 | \$ 2,167,320 | 5,972 |
| BGE | GAS | GAS | 2 | \$ 579 | \$ 1,394,410 | \$ 411 | \$ 990,241 | 2,410 |
| BGE | GAS | GAS | 3 | \$ 553 | \$ 4,158,682 | \$ 392 | \$ 2,953,288 | 7,526 |
| BGE | GAS | GAS | 4 | \$ 473 | \$ 3,731,149 | \$ 336 | \$ 2,649,676 | 7,881 |
| BGE | GAS | GAS | 5 | \$ 384 | \$ 1,885,845 | \$ 272 | \$ 1,339,233 | 4,915 |
| BGE | GAS | GAS | 6 | \$ 490 | \$ 3,372,973 | \$ 348 | \$ 2,395,317 | 6,888 |
| BGE | GAS | GAS | 7 | \$ 120 | \$ 44,369 | \$ 85 | \$ 31,509 | 369 |
| Columbia | GAS | GAS | 1 | \$ 487 | \$ 142,699 | \$ 351 | \$ 102,720 | 293 |
| Columbia | GAS | GAS | 2 | \$ 563 | \$ 112,634 | \$ 405 | \$ 81,078 | 200 |
| Columbia | GAS | GAS | 3 | \$ 505 | \$ 381,138 | \$ 363 | \$ 274,358 | 755 |
| Columbia | GAS | GAS | 4 | \$ 455 | \$ 421,379 | \$ 328 | \$ 303,325 | 926 |
| Columbia | GAS | GAS | 5 | \$ 451 | \$ 226,257 | \$ 324 | \$ 162,868 | 502 |
| Columbia | GAS | GAS | 6 | \$ 288 | \$ 168,211 | \$ 207 | \$ 121,085 | 584 |
| Columbia | GAS | GAS | 7 | \$ 413 | \$ 16,109 | \$ 297 | \$ 11,596 | 39 |
| WGL | GAS | GAS | 1 | \$ - | \$ - | \$ - | \$ - | 1,702 |
| WGL | GAS | GAS | 2 | \$ - | \$ - | \$ - | \$ - | 568 |
| WGL | GAS | GAS | 3 | \$ - | \$ - | \$ - | \$ - | 2,017 |
| WGL | GAS | GAS | 4 | \$ - | \$ - | \$ - | \$ - | 2,316 |
| WGL | GAS | GAS | 5 | \$ - | \$ - | \$ - | \$ - | 1,547 |
| WGL | GAS | GAS | 6 | \$ - | \$ - | \$ - | \$ - | 2,224 |
| WGL | GAS | GAS | 7 | \$ - | \$ - | \$ - | \$ - | 232 |
| Pepco | ELECTRICITY | ELECTRICITY | 1 | \$ 715 | \$ 1,330,518 | \$ 300 | \$ 557,736 | 1,861 |
| Pepco | ELECTRICITY | ELECTRICITY | 2 | \$ 645 | \$ 344,373 | \$ 270 | \$ 144,357 | 534 |
| Pepco | ELECTRICITY | ELECTRICITY | 3 | \$ 666 | \$ 1,321,975 | \$ 279 | \$ 554,155 | 1,985 |
| Pepco | ELECTRICITY | ELECTRICITY | 4 | \$ 561 | \$ 1,239,363 | \$ 235 | \$ 519,525 | 2,208 |
| Pepco | ELECTRICITY | ELECTRICITY | 5 | \$ 436 | \$ 643,273 | \$ 183 | \$ 269,652 | 1,476 |
| Pepco | ELECTRICITY | ELECTRICITY | 6 | \$ 435 | \$ 1,380,812 | \$ 182 | \$ 578,819 | 3,173 |
| Pepco | ELECTRICITY | ELECTRICITY | 7 | \$ 70 | \$ 16,275 | \$ 29 | \$ 6,822 | 233 |

| Utility | Primary Heat Source | Utility Fuel | Benefit Level | Credit Per Customer (Supply and Distribution Cost) | Total Cost of Credit (Supply and Distribution Cost) | Credit Per Customer (Distribution Cost) | Total Cost of Credit (Distribution Cost) | Number of Accounts |
|----------|---------------------|--------------|---------------|--|---|---|--|--------------------|
| Pepco | GAS | ELECTRICITY | 1 | \$ 1,152 | \$ 1,449,766 | \$ 489 | \$ 615,521 | 1,259 |
| Pepco | GAS | ELECTRICITY | 2 | \$ 1,194 | \$ 496,589 | \$ 507 | \$ 210,835 | 416 |
| Pepco | GAS | ELECTRICITY | 3 | \$ 1,033 | \$ 1,539,611 | \$ 439 | \$ 653,666 | 1,490 |
| Pepco | GAS | ELECTRICITY | 4 | \$ 1,017 | \$ 1,808,093 | \$ 432 | \$ 767,655 | 1,777 |
| Pepco | GAS | ELECTRICITY | 5 | \$ 970 | \$ 1,097,125 | \$ 412 | \$ 465,802 | 1,131 |
| Pepco | GAS | ELECTRICITY | 6 | \$ 868 | \$ 1,218,569 | \$ 368 | \$ 517,363 | 1,404 |
| Pepco | GAS | ELECTRICITY | 7 | \$ 597 | \$ 107,472 | \$ 253 | \$ 45,629 | 180 |
| SMECO | ELECTRICITY | ELECTRICITY | 1 | \$ 1,332 | \$ 615,193 | \$ 581 | \$ 268,221 | 462 |
| SMECO | ELECTRICITY | ELECTRICITY | 2 | \$ 1,308 | \$ 342,653 | \$ 570 | \$ 149,395 | 262 |
| SMECO | ELECTRICITY | ELECTRICITY | 3 | \$ 1,112 | \$ 792,092 | \$ 485 | \$ 345,348 | 712 |
| SMECO | ELECTRICITY | ELECTRICITY | 4 | \$ 956 | \$ 688,669 | \$ 417 | \$ 300,256 | 720 |
| SMECO | ELECTRICITY | ELECTRICITY | 5 | \$ 655 | \$ 276,279 | \$ 285 | \$ 120,456 | 422 |
| SMECO | ELECTRICITY | ELECTRICITY | 6 | \$ 451 | \$ 514,681 | \$ 197 | \$ 224,398 | 1,140 |
| SMECO | ELECTRICITY | ELECTRICITY | 7 | \$ 439 | \$ 24,134 | \$ 191 | \$ 10,522 | 55 |
| SMECO | GAS | ELECTRICITY | 1 | \$ 1,367 | \$ 117,598 | \$ 607 | \$ 52,233 | 86 |
| SMECO | GAS | ELECTRICITY | 2 | \$ 1,312 | \$ 48,529 | \$ 583 | \$ 21,555 | 37 |
| SMECO | GAS | ELECTRICITY | 3 | \$ 1,159 | \$ 113,588 | \$ 515 | \$ 50,452 | 98 |
| SMECO | GAS | ELECTRICITY | 4 | \$ 1,048 | \$ 111,141 | \$ 466 | \$ 49,365 | 106 |
| SMECO | GAS | ELECTRICITY | 5 | \$ 1,026 | \$ 80,021 | \$ 456 | \$ 35,542 | 78 |
| SMECO | GAS | ELECTRICITY | 6 | \$ 661 | \$ 73,977 | \$ 293 | \$ 32,858 | 112 |
| SMECO | GAS | ELECTRICITY | 7 | \$ 406 | \$ 3,650 | \$ 180 | \$ 1,621 | 9 |
| Delmarva | ELECTRICITY | ELECTRICITY | 1 | \$ 1,408 | \$ 1,435,955 | \$ 611 | \$ 622,825 | 1,020 |
| Delmarva | ELECTRICITY | ELECTRICITY | 2 | \$ 1,570 | \$ 1,122,714 | \$ 681 | \$ 486,961 | 715 |
| Delmarva | ELECTRICITY | ELECTRICITY | 3 | \$ 1,377 | \$ 3,330,720 | \$ 597 | \$ 1,444,653 | 2,418 |
| Delmarva | ELECTRICITY | ELECTRICITY | 4 | \$ 1,205 | \$ 3,174,269 | \$ 523 | \$ 1,376,794 | 2,635 |
| Delmarva | ELECTRICITY | ELECTRICITY | 5 | \$ 1,130 | \$ 1,608,087 | \$ 490 | \$ 697,485 | 1,423 |
| Delmarva | ELECTRICITY | ELECTRICITY | 6 | \$ 633 | \$ 1,608,518 | \$ 275 | \$ 697,672 | 2,540 |
| Delmarva | ELECTRICITY | ELECTRICITY | 7 | \$ 1,123 | \$ 83,076 | \$ 487 | \$ 36,033 | 74 |
| Delmarva | GAS | ELECTRICITY | 1 | \$ 1,323 | \$ 152,132 | \$ 586 | \$ 67,431 | 115 |
| Delmarva | GAS | ELECTRICITY | 2 | \$ 1,458 | \$ 97,664 | \$ 646 | \$ 43,289 | 67 |
| Delmarva | GAS | ELECTRICITY | 3 | \$ 1,200 | \$ 326,505 | \$ 532 | \$ 144,720 | 272 |
| Delmarva | GAS | ELECTRICITY | 4 | \$ 1,147 | \$ 346,304 | \$ 508 | \$ 153,496 | 302 |
| Delmarva | GAS | ELECTRICITY | 5 | \$ 1,251 | \$ 225,139 | \$ 554 | \$ 99,791 | 180 |
| Delmarva | GAS | ELECTRICITY | 6 | \$ 975 | \$ 356,695 | \$ 432 | \$ 158,102 | 366 |
| Delmarva | GAS | ELECTRICITY | 7 | \$ 1,234 | \$ 7,402 | \$ 547 | \$ 3,281 | 6 |
| PE | ELECTRICITY | ELECTRICITY | 1 | \$ 499 | \$ 281,264 | \$ 136 | \$ 76,604 | 564 |
| PE | ELECTRICITY | ELECTRICITY | 2 | \$ 750 | \$ 239,228 | \$ 204 | \$ 65,156 | 319 |
| PE | ELECTRICITY | ELECTRICITY | 3 | \$ 562 | \$ 714,684 | \$ 153 | \$ 194,649 | 1,272 |
| PE | ELECTRICITY | ELECTRICITY | 4 | \$ 393 | \$ 619,720 | \$ 107 | \$ 168,785 | 1,578 |
| PE | ELECTRICITY | ELECTRICITY | 5 | \$ 208 | \$ 222,886 | \$ 57 | \$ 60,705 | 1,069 |
| PE | ELECTRICITY | ELECTRICITY | 6 | \$ - | \$ - | \$ - | \$ - | 2,430 |
| PE | ELECTRICITY | ELECTRICITY | 7 | \$ - | \$ - | \$ - | \$ - | 84 |

| Utility | Primary Heat Source | Utility Fuel | Benefit Level | Credit Per Customer (Supply and Distribution Cost) | Total Cost of Credit (Supply and Distribution Cost) | Credit Per Customer (Distribution Cost) | Total Cost of Credit (Distribution Cost) | Number of Accounts |
|------------|---------------------|--------------|---------------|--|---|---|--|--------------------|
| PE | GAS | ELECTRICITY | 1 | \$ 714 | \$ 232,904 | \$ 202 | \$ 65,832 | 326 |
| PE | GAS | ELECTRICITY | 2 | \$ 759 | \$ 161,608 | \$ 214 | \$ 45,680 | 213 |
| PE | GAS | ELECTRICITY | 3 | \$ 577 | \$ 476,850 | \$ 163 | \$ 134,786 | 826 |
| PE | GAS | ELECTRICITY | 4 | \$ 496 | \$ 479,819 | \$ 140 | \$ 135,625 | 967 |
| PE | GAS | ELECTRICITY | 5 | \$ 506 | \$ 295,237 | \$ 143 | \$ 83,451 | 584 |
| PE | GAS | ELECTRICITY | 6 | \$ 482 | \$ 400,197 | \$ 136 | \$ 113,119 | 831 |
| PE | GAS | ELECTRICITY | 7 | \$ 423 | \$ 23,242 | \$ 119 | \$ 6,569 | 55 |
| Chesapeake | Gas | Gas | 1 | \$ 179 | \$ 20,227 | \$ 77 | \$ 8,732 | 113 |
| Chesapeake | Gas | Gas | 2 | \$ 353 | \$ 23,305 | \$ 152 | \$ 10,061 | 66 |
| Chesapeake | Gas | Gas | 3 | \$ 256 | \$ 68,436 | \$ 111 | \$ 29,544 | 267 |
| Chesapeake | Gas | Gas | 4 | \$ 144 | \$ 43,309 | \$ 62 | \$ 18,697 | 300 |
| Chesapeake | Gas | Gas | 5 | \$ 92 | \$ 15,541 | \$ 40 | \$ 6,709 | 169 |
| Chesapeake | Gas | Gas | 6 | \$ 122 | \$ 44,979 | \$ 53 | \$ 19,417 | 369 |
| Chesapeake | Gas | Gas | 7 | \$ - | \$ - | \$ - | \$ - | 6 |
| Sandpiper | Gas | Gas | 1 | \$ 450 | \$ 1,351 | \$ 322 | \$ 967 | 3 |
| Sandpiper | Gas | Gas | 2 | \$ 514 | \$ 2,569 | \$ 368 | \$ 1,839 | 5 |
| Sandpiper | Gas | Gas | 3 | \$ 273 | \$ 4,367 | \$ 195 | \$ 3,125 | 16 |
| Sandpiper | Gas | Gas | 4 | \$ 271 | \$ 3,528 | \$ 194 | \$ 2,525 | 13 |
| Sandpiper | Gas | Gas | 5 | \$ 37 | \$ 548 | \$ 26 | \$ 392 | 15 |
| Sandpiper | Gas | Gas | 6 | \$ 116 | \$ 116 | \$ 83 | \$ 83 | 1 |
| Sandpiper | Gas | Gas | 7 | \$ - | \$ - | \$ - | \$ - | - |
| BGE | Other | ELECTRICITY | 1 | \$ 1,519 | \$ 410,153 | \$ 547 | \$ 147,661 | 270 |
| BGE | Other | ELECTRICITY | 2 | \$ 1,779 | \$ 224,211 | \$ 641 | \$ 80,720 | 126 |
| BGE | Other | ELECTRICITY | 3 | \$ 1,394 | \$ 953,699 | \$ 502 | \$ 343,346 | 684 |
| BGE | Other | ELECTRICITY | 4 | \$ 1,284 | \$ 1,260,641 | \$ 462 | \$ 453,850 | 982 |
| BGE | Other | ELECTRICITY | 5 | \$ 1,328 | \$ 623,948 | \$ 478 | \$ 224,631 | 470 |
| BGE | Other | ELECTRICITY | 6 | \$ 416 | \$ 232,471 | \$ 150 | \$ 83,693 | 559 |
| BGE | Other | ELECTRICITY | 7 | \$ 1,118 | \$ 17,886 | \$ 402 | \$ 6,439 | 16 |
| Pepco | Other | ELECTRICITY | 1 | \$ 1,058 | \$ 224,229 | \$ 449 | \$ 95,188 | 212 |
| Pepco | Other | ELECTRICITY | 2 | \$ 809 | \$ 56,610 | \$ 343 | \$ 24,031 | 70 |
| Pepco | Other | ELECTRICITY | 3 | \$ 1,169 | \$ 268,902 | \$ 496 | \$ 114,152 | 230 |
| Pepco | Other | ELECTRICITY | 4 | \$ 1,069 | \$ 296,164 | \$ 454 | \$ 125,725 | 277 |
| Pepco | Other | ELECTRICITY | 5 | \$ 1,039 | \$ 198,464 | \$ 441 | \$ 84,250 | 191 |
| Pepco | Other | ELECTRICITY | 6 | \$ 593 | \$ 269,637 | \$ 252 | \$ 114,464 | 455 |
| Pepco | Other | ELECTRICITY | 7 | \$ 733 | \$ 13,930 | \$ 311 | \$ 5,914 | 19 |
| SMECO | Other | ELECTRICITY | 1 | \$ 1,719 | \$ 173,583 | \$ 756 | \$ 76,314 | 101 |
| SMECO | Other | ELECTRICITY | 2 | \$ 2,112 | \$ 73,918 | \$ 928 | \$ 32,497 | 35 |
| SMECO | Other | ELECTRICITY | 3 | \$ 1,473 | \$ 493,390 | \$ 647 | \$ 216,912 | 335 |
| SMECO | Other | ELECTRICITY | 4 | \$ 1,604 | \$ 604,695 | \$ 705 | \$ 265,846 | 377 |
| SMECO | Other | ELECTRICITY | 5 | \$ 1,570 | \$ 282,669 | \$ 690 | \$ 124,272 | 180 |
| SMECO | Other | ELECTRICITY | 6 | \$ 2,107 | \$ 115,903 | \$ 926 | \$ 50,955 | 55 |
| SMECO | Other | ELECTRICITY | 7 | \$ 2,312 | \$ 18,495 | \$ 1,016 | \$ 8,131 | 8 |

| Utility | Primary Heat Source | Utility Fuel | Benefit Level | Credit Per Customer (Supply and Distribution Cost) | Total Cost of Credit (Supply and Distribution Cost) | Credit Per Customer (Distribution Cost) | Total Cost of Credit (Distribution Cost) | Number of Accounts |
|----------|---------------------|--------------|---------------|--|---|---|--|--------------------|
| Delmarva | Other | ELECTRICITY | 1 | \$ 1,867 | \$ 393,863 | \$ 815 | \$ 171,899 | 211 |
| Delmarva | Other | ELECTRICITY | 2 | \$ 2,119 | \$ 324,273 | \$ 925 | \$ 141,527 | 153 |
| Delmarva | Other | ELECTRICITY | 3 | \$ 1,719 | \$ 1,514,731 | \$ 750 | \$ 661,094 | 881 |
| Delmarva | Other | ELECTRICITY | 4 | \$ 1,572 | \$ 1,653,580 | \$ 686 | \$ 721,694 | 1,052 |
| Delmarva | Other | ELECTRICITY | 5 | \$ 1,781 | \$ 926,078 | \$ 777 | \$ 404,181 | 520 |
| Delmarva | Other | ELECTRICITY | 6 | \$ 996 | \$ 203,192 | \$ 435 | \$ 88,682 | 204 |
| Delmarva | Other | ELECTRICITY | 7 | \$ 1,440 | \$ 21,607 | \$ 629 | \$ 9,430 | 15 |
| PE | Other | ELECTRICITY | 1 | \$ 998 | \$ 210,553 | \$ 276 | \$ 58,253 | 211 |
| PE | Other | ELECTRICITY | 2 | \$ 1,347 | \$ 168,400 | \$ 373 | \$ 46,591 | 125 |
| PE | Other | ELECTRICITY | 3 | \$ 940 | \$ 710,816 | \$ 260 | \$ 196,658 | 756 |
| PE | Other | ELECTRICITY | 4 | \$ 817 | \$ 918,439 | \$ 226 | \$ 254,100 | 1,124 |
| PE | Other | ELECTRICITY | 5 | \$ 868 | \$ 515,559 | \$ 240 | \$ 142,637 | 594 |
| PE | Other | ELECTRICITY | 6 | \$ 156 | \$ 61,004 | \$ 43 | \$ 16,878 | 390 |
| PE | Other | ELECTRICITY | 7 | \$ 943 | \$ 20,755 | \$ 261 | \$ 5,742 | 22 |

| | RS | GS-IS-TS-1 | GS-IS-TS-2 | GS-IS-TS-3 |
|-------------------------|----------------|----------------|-----------------|------------------|
| Columbia | | | | |
| Class Revenue | \$ 29,489,790 | \$ 11,442,619 | \$ 6,200,595 | \$ 3,837,358 |
| Usage | 23,390,128 | 11,846,372 | 13,451,776 | 14,861,786 |
| Customer Count | 369,819 | 43,655 | 2,500 | 134 |
| Include in C&I | | x | x | x |
| Res or C&I? | R | x | x | x |
| Cost Allocated | \$ 1,101,320 | \$ 195,556 | \$ 105,969 | \$ 65,581 |
| \$/month | \$ 2.98 | \$ 4.48 | \$ 42.39 | \$ 489.41 |
| \$/kWh | \$ 0.04708 | \$ 0.01651 | \$ 0.00788 | \$ 0.00441 |
| Avg Monthly Cost | \$ 2.98 | \$ 4.48 | \$ 42.39 | \$ 489.41 |

| | R | STHLF | GSS | GSM | GSL | LP | CCSS | T | T-NSWC | SL | AL | SF | WSSC | Chalk Point |
|-------------------------|----------------|----------------|----------------|----------------|-----------------|------------------|------------------|-----------------|------------------|--------------|--------------|-----------------|------------------|-----------------|
| SMECO | | | | | | | | | | | | | | |
| Class Revenue | \$ 141,206,166 | \$ 365,550 | \$ 11,085,264 | \$ 7,226,825 | \$ 28,451,816 | \$ 4,808,108 | \$ 47,537 | \$ 13,933 | \$ 414,643 | \$ 2,723,460 | \$ 1,027,136 | \$ 24,076 | \$ 345,979 | \$ 54,670 |
| Usage | 2,091,890,675 | 5,622,158 | 172,063,303 | 135,070,510 | 6,976,655,692 | 145,054,979 | 8,400 | 174,963 | 22,536,079 | | | 149,059 | 17,801,403 | 348,947 |
| Customer Count | 1,906,037 | 11,167 | 135,280 | 21,112 | 19,409 | 723 | 12 | 12 | 24 | | | 24 | 24 | 24 |
| Include in C&I | | x | x | x | x | x | x | x | x | | | x | x | x |
| Res or C&I? | R | x | x | x | x | x | x | x | x | | | x | x | x |
| Cost Allocated | \$ 4,173,642 | \$ 9,625 | \$ 291,871 | \$ 190,279 | \$ 749,125 | \$ 126,596 | \$ 1,252 | \$ 367 | \$ 10,917 | \$ - | \$ - | \$ 634 | \$ 9,109 | \$ 1,439 |
| \$/month | \$ 2.19 | \$ 0.86 | \$ 2.16 | \$ 9.01 | \$ 38.60 | \$ 175.10 | \$ 104.30 | \$ 30.57 | \$ 454.89 | \$ - | \$ - | \$ 26.41 | \$ 379.56 | \$ 59.98 |
| \$/kWh | \$ 0.00200 | \$ 0.00171 | \$ 0.00170 | \$ 0.00141 | \$ 0.00011 | \$ 0.00087 | \$ 0.14900 | \$ 0.00210 | \$ 0.00048 | \$ - | \$ - | \$ 0.00425 | \$ 0.00051 | \$ 0.00413 |
| Avg Monthly Cost | \$ 2.19 | \$ 0.86 | \$ 2.16 | \$ 9.01 | \$ 38.60 | \$ 175.10 | \$ 104.30 | \$ 30.57 | \$ 454.89 | \$ - | \$ - | \$ 26.41 | \$ 379.56 | \$ 59.98 |

| | RES-1 | RES-2 | GS-1 | GS-2 | GS-3 | GS-4 | GS-2HL | GS-3HL |
|-------------------------|----------------|----------------|----------------|-----------------|------------------|--------------------|-----------------|------------------|
| Chesapeake | | | | | | | | |
| Class Revenue | \$ 544,556 | \$ 5,656,676 | \$ 2,000,419 | \$ 841,484 | \$ 694,605 | \$ 4,581,311 | \$ 451,562 | \$ 1,636,745 |
| Usage | 303,060 | 8,169,001 | 4,743,594 | 2,713,809 | 2,748,676 | 22,662,366 | 1,916,004 | 7,891,168 |
| Customer Count | 3,647 | 14,502 | 2,311 | 119 | 22 | 18 | 83 | 41 |
| Include in C&I | | | x | x | x | x | x | |
| Res or C&I? | R | R | x | x | x | x | x | |
| Cost Allocated | \$ 32,525 | \$ 129,322 | \$ 10,574 | \$ 4,448 | \$ 3,672 | \$ 24,217 | \$ 2,387 | \$ 8,652 |
| \$/month | \$ 8.92 | \$ 8.92 | \$ 4.58 | \$ 37.50 | \$ 166.09 | \$ 1,354.91 | \$ 28.77 | \$ 213.55 |
| \$/therm | \$ 0.1073 | \$ 0.0158 | \$ 0.0022 | \$ 0.0016 | \$ 0.0013 | \$ 0.0011 | \$ 0.0012 | \$ 0.0011 |
| Avg Monthly Cost | \$ 8.92 | \$ 8.92 | \$ 4.58 | \$ 37.50 | \$ 166.09 | \$ 1,354.91 | \$ 28.77 | \$ 213.55 |

| | RES-1 | RES-2 | GS-1 | GS-2 | GS-3 | GS-4 | GS-2HL | GS-3HL |
|-------------------------|----------------|----------------|----------------|-----------------|-----------------|-------------|-----------------|-----------------|
| Sandpiper | | | | | | | | |
| Class Revenue | \$ 956,772 | \$ 4,736,705 | \$ 2,988,314 | \$ 418,172 | \$ 121,148 | \$ - | \$ 1,696,120 | \$ 570,902 |
| Usage | 279,569 | 2,564,389 | 1,781,986 | 285,323 | 83,400 | - | 1,145,876 | 393,968 |
| Customer Count | 4,690 | 5,492 | 1,046 | 11 | 1 | - | 67 | 5 |
| Include in C&I | | | x | x | x | | x | x |
| Res or C&I? | R | R | x | x | x | | x | x |
| Cost Allocated | \$ 4,311 | \$ 5,048 | \$ 1,609 | \$ 225 | \$ 65 | \$ - | \$ 913 | \$ 307 |
| \$/month | \$ 0.92 | \$ 0.92 | \$ 1.54 | \$ 20.51 | \$ 58.70 | \$ - | \$ 13.60 | \$ 57.07 |
| \$/therm | \$ 0.0154 | \$ 0.0020 | \$ 0.0009 | \$ 0.0008 | \$ 0.0008 | \$ - | \$ 0.0008 | \$ 0.0008 |
| Avg Monthly Cost | \$ 0.92 | \$ 0.92 | \$ 1.54 | \$ 20.51 | \$ 58.70 | \$ - | \$ 13.60 | \$ 57.07 |

| Utility | Primary Heat Source | Utility Fuel | Benefit Level | Credit Per Customer (Supply and Distribution Cost) | Total Cost of Credit (Supply and Distribution Cost) | Credit Per Customer (Distribution Cost) | Total Cost of Credit (Distribution Cost) | Number of Accounts |
|----------|---------------------|--------------|---------------|--|---|---|--|--------------------|
| BGE | ELECTRICITY | ELECTRICITY | 1 | \$ - | \$ - | \$ - | \$ - | - |
| BGE | ELECTRICITY | ELECTRICITY | 2 | \$ 640 | \$ 975,298 | \$ - | \$ - | 1,524 |
| BGE | ELECTRICITY | ELECTRICITY | 3 | \$ 208 | \$ 1,039,193 | \$ - | \$ - | 5,005 |
| BGE | ELECTRICITY | ELECTRICITY | 4 | \$ - | \$ - | \$ - | \$ - | 5,077 |
| BGE | ELECTRICITY | ELECTRICITY | 5 | \$ - | \$ - | \$ - | \$ - | 3,270 |
| BGE | ELECTRICITY | ELECTRICITY | 6 | \$ - | \$ - | \$ - | \$ - | 8,707 |
| BGE | ELECTRICITY | ELECTRICITY | 7 | \$ - | \$ - | \$ - | \$ - | 280 |
| BGE | GAS | ELECTRICITY | 1 | \$ 905 | \$ 5,558,317 | \$ 337 | \$ 2,070,094 | 6,141 |
| BGE | GAS | ELECTRICITY | 2 | \$ 871 | \$ 2,134,332 | \$ 324 | \$ 794,893 | 2,450 |
| BGE | GAS | ELECTRICITY | 3 | \$ 647 | \$ 4,964,619 | \$ 241 | \$ 1,848,982 | 7,670 |
| BGE | GAS | ELECTRICITY | 4 | \$ 404 | \$ 3,239,936 | \$ 150 | \$ 1,206,655 | 8,019 |
| BGE | GAS | ELECTRICITY | 5 | \$ 206 | \$ 1,037,556 | \$ 77 | \$ 386,419 | 5,036 |
| BGE | GAS | ELECTRICITY | 6 | \$ 583 | \$ 4,080,090 | \$ 217 | \$ 1,519,555 | 7,004 |
| BGE | GAS | ELECTRICITY | 7 | \$ - | \$ - | \$ - | \$ - | 381 |
| BGE | GAS | GAS | 1 | \$ 456 | \$ 2,722,857 | \$ 324 | \$ 1,933,637 | 5,972 |
| BGE | GAS | GAS | 2 | \$ 428 | \$ 1,030,574 | \$ 304 | \$ 731,862 | 2,410 |
| BGE | GAS | GAS | 3 | \$ 302 | \$ 2,269,709 | \$ 214 | \$ 1,611,834 | 7,526 |
| BGE | GAS | GAS | 4 | \$ 77 | \$ 603,069 | \$ 54 | \$ 428,270 | 7,881 |
| BGE | GAS | GAS | 5 | \$ - | \$ - | \$ - | \$ - | 4,915 |
| BGE | GAS | GAS | 6 | \$ 219 | \$ 1,508,076 | \$ 155 | \$ 1,070,961 | 6,888 |
| BGE | GAS | GAS | 7 | \$ - | \$ - | \$ - | \$ - | 369 |
| Columbia | GAS | GAS | 1 | \$ 431 | \$ 126,347 | \$ 310 | \$ 90,950 | 293 |
| Columbia | GAS | GAS | 2 | \$ 416 | \$ 83,285 | \$ 300 | \$ 59,952 | 200 |
| Columbia | GAS | GAS | 3 | \$ 247 | \$ 186,109 | \$ 177 | \$ 133,969 | 755 |
| Columbia | GAS | GAS | 4 | \$ 47 | \$ 43,743 | \$ 34 | \$ 31,488 | 926 |
| Columbia | GAS | GAS | 5 | \$ - | \$ - | \$ - | \$ - | 502 |
| Columbia | GAS | GAS | 6 | \$ 32 | \$ 18,492 | \$ 23 | \$ 13,312 | 584 |
| Columbia | GAS | GAS | 7 | \$ - | \$ - | \$ - | \$ - | 39 |
| WGL | GAS | GAS | 1 | \$ - | \$ - | \$ - | \$ - | 1,702 |
| WGL | GAS | GAS | 2 | \$ - | \$ - | \$ - | \$ - | 568 |
| WGL | GAS | GAS | 3 | \$ - | \$ - | \$ - | \$ - | 2,017 |
| WGL | GAS | GAS | 4 | \$ - | \$ - | \$ - | \$ - | 2,316 |
| WGL | GAS | GAS | 5 | \$ - | \$ - | \$ - | \$ - | 1,547 |
| WGL | GAS | GAS | 6 | \$ - | \$ - | \$ - | \$ - | 2,224 |
| WGL | GAS | GAS | 7 | \$ - | \$ - | \$ - | \$ - | 232 |
| Pepco | ELECTRICITY | ELECTRICITY | 1 | \$ 608 | \$ 1,131,505 | \$ 255 | \$ 474,312 | 1,861 |
| Pepco | ELECTRICITY | ELECTRICITY | 2 | \$ 360 | \$ 192,281 | \$ 151 | \$ 80,602 | 534 |
| Pepco | ELECTRICITY | ELECTRICITY | 3 | \$ 158 | \$ 314,345 | \$ 66 | \$ 131,769 | 1,985 |
| Pepco | ELECTRICITY | ELECTRICITY | 4 | \$ - | \$ - | \$ - | \$ - | 2,208 |
| Pepco | ELECTRICITY | ELECTRICITY | 5 | \$ - | \$ - | \$ - | \$ - | 1,476 |
| Pepco | ELECTRICITY | ELECTRICITY | 6 | \$ - | \$ - | \$ - | \$ - | 3,173 |
| Pepco | ELECTRICITY | ELECTRICITY | 7 | \$ - | \$ - | \$ - | \$ - | 233 |

| | | | | | | | | | | | | |
|----------|-------------|-------------|---|----|-------|----|-----------|----|-----|----|---------|-------|
| Pepco | GAS | ELECTRICITY | 1 | \$ | 1,098 | \$ | 1,381,862 | \$ | 466 | \$ | 586,692 | 1,259 |
| Pepco | GAS | ELECTRICITY | 2 | \$ | 1,046 | \$ | 435,117 | \$ | 444 | \$ | 184,736 | 416 |
| Pepco | GAS | ELECTRICITY | 3 | \$ | 774 | \$ | 1,153,605 | \$ | 329 | \$ | 489,782 | 1,490 |
| Pepco | GAS | ELECTRICITY | 4 | \$ | 613 | \$ | 1,089,864 | \$ | 260 | \$ | 462,719 | 1,777 |
| Pepco | GAS | ELECTRICITY | 5 | \$ | 394 | \$ | 446,054 | \$ | 167 | \$ | 189,379 | 1,131 |
| Pepco | GAS | ELECTRICITY | 6 | \$ | 588 | \$ | 826,032 | \$ | 250 | \$ | 350,705 | 1,404 |
| Pepco | GAS | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 180 |
| SMECO | ELECTRICITY | ELECTRICITY | 1 | \$ | 1,219 | \$ | 563,185 | \$ | 531 | \$ | 245,546 | 462 |
| SMECO | ELECTRICITY | ELECTRICITY | 2 | \$ | 1,016 | \$ | 266,323 | \$ | 443 | \$ | 116,115 | 262 |
| SMECO | ELECTRICITY | ELECTRICITY | 3 | \$ | 602 | \$ | 428,712 | \$ | 263 | \$ | 186,916 | 712 |
| SMECO | ELECTRICITY | ELECTRICITY | 4 | \$ | 108 | \$ | 77,669 | \$ | 47 | \$ | 33,863 | 720 |
| SMECO | ELECTRICITY | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 422 |
| SMECO | ELECTRICITY | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 1,140 |
| SMECO | ELECTRICITY | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 55 |
| SMECO | GAS | ELECTRICITY | 1 | \$ | 1,312 | \$ | 112,857 | \$ | 583 | \$ | 50,128 | 86 |
| SMECO | GAS | ELECTRICITY | 2 | \$ | 1,149 | \$ | 42,508 | \$ | 510 | \$ | 18,881 | 37 |
| SMECO | GAS | ELECTRICITY | 3 | \$ | 862 | \$ | 84,510 | \$ | 383 | \$ | 37,537 | 98 |
| SMECO | GAS | ELECTRICITY | 4 | \$ | 573 | \$ | 60,692 | \$ | 254 | \$ | 26,957 | 106 |
| SMECO | GAS | ELECTRICITY | 5 | \$ | 390 | \$ | 30,399 | \$ | 173 | \$ | 13,502 | 78 |
| SMECO | GAS | ELECTRICITY | 6 | \$ | 348 | \$ | 38,927 | \$ | 154 | \$ | 17,290 | 112 |
| SMECO | GAS | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 9 |
| Delmarva | ELECTRICITY | ELECTRICITY | 1 | \$ | 1,305 | \$ | 1,331,564 | \$ | 566 | \$ | 577,547 | 1,020 |
| Delmarva | ELECTRICITY | ELECTRICITY | 2 | \$ | 1,290 | \$ | 922,166 | \$ | 559 | \$ | 399,977 | 715 |
| Delmarva | ELECTRICITY | ELECTRICITY | 3 | \$ | 874 | \$ | 2,112,364 | \$ | 379 | \$ | 916,208 | 2,418 |
| Delmarva | ELECTRICITY | ELECTRICITY | 4 | \$ | 404 | \$ | 1,064,330 | \$ | 175 | \$ | 461,638 | 2,635 |
| Delmarva | ELECTRICITY | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 1,423 |
| Delmarva | ELECTRICITY | ELECTRICITY | 6 | \$ | 114 | \$ | 290,707 | \$ | 50 | \$ | 126,090 | 2,540 |
| Delmarva | ELECTRICITY | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 74 |
| Delmarva | GAS | ELECTRICITY | 1 | \$ | 1,270 | \$ | 146,001 | \$ | 563 | \$ | 64,713 | 115 |
| Delmarva | GAS | ELECTRICITY | 2 | \$ | 1,310 | \$ | 87,737 | \$ | 580 | \$ | 38,889 | 67 |
| Delmarva | GAS | ELECTRICITY | 3 | \$ | 953 | \$ | 259,132 | \$ | 422 | \$ | 114,858 | 272 |
| Delmarva | GAS | ELECTRICITY | 4 | \$ | 742 | \$ | 223,936 | \$ | 329 | \$ | 99,257 | 302 |
| Delmarva | GAS | ELECTRICITY | 5 | \$ | 674 | \$ | 121,321 | \$ | 299 | \$ | 53,774 | 180 |
| Delmarva | GAS | ELECTRICITY | 6 | \$ | 695 | \$ | 254,430 | \$ | 308 | \$ | 112,774 | 366 |
| Delmarva | GAS | ELECTRICITY | 7 | \$ | 219 | \$ | 1,314 | \$ | 97 | \$ | 582 | 6 |
| PE | ELECTRICITY | ELECTRICITY | 1 | \$ | 389 | \$ | 219,204 | \$ | 106 | \$ | 59,702 | 564 |
| PE | ELECTRICITY | ELECTRICITY | 2 | \$ | 474 | \$ | 151,123 | \$ | 129 | \$ | 41,159 | 319 |
| PE | ELECTRICITY | ELECTRICITY | 3 | \$ | 46 | \$ | 58,255 | \$ | 12 | \$ | 15,866 | 1,272 |
| PE | ELECTRICITY | ELECTRICITY | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 1,578 |
| PE | ELECTRICITY | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 1,069 |
| PE | ELECTRICITY | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 2,430 |
| PE | ELECTRICITY | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 84 |

| | | | | | | | | | | | | |
|------------|-------|-------------|---|----|-------|----|---------|----|-----|----|---------|-----|
| PE | GAS | ELECTRICITY | 1 | \$ | 659 | \$ | 214,805 | \$ | 186 | \$ | 60,716 | 326 |
| PE | GAS | ELECTRICITY | 2 | \$ | 614 | \$ | 130,738 | \$ | 173 | \$ | 36,954 | 213 |
| PE | GAS | ELECTRICITY | 3 | \$ | 315 | \$ | 260,520 | \$ | 89 | \$ | 73,638 | 826 |
| PE | GAS | ELECTRICITY | 4 | \$ | 75 | \$ | 72,375 | \$ | 21 | \$ | 20,457 | 967 |
| PE | GAS | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 584 |
| PE | GAS | ELECTRICITY | 6 | \$ | 189 | \$ | 157,097 | \$ | 53 | \$ | 44,405 | 831 |
| PE | GAS | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 55 |
| Chesapeake | Gas | Gas | 1 | \$ | 126 | \$ | 14,228 | \$ | 54 | \$ | 6,142 | 113 |
| Chesapeake | Gas | Gas | 2 | \$ | 205 | \$ | 13,535 | \$ | 89 | \$ | 5,843 | 66 |
| Chesapeake | Gas | Gas | 3 | \$ | 8 | \$ | 2,122 | \$ | 3 | \$ | 916 | 267 |
| Chesapeake | Gas | Gas | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 300 |
| Chesapeake | Gas | Gas | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 169 |
| Chesapeake | Gas | Gas | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 369 |
| Chesapeake | Gas | Gas | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 6 |
| Sandpiper | Gas | Gas | 1 | \$ | 402 | \$ | 1,205 | \$ | 287 | \$ | 862 | 3 |
| Sandpiper | Gas | Gas | 2 | \$ | 379 | \$ | 1,896 | \$ | 271 | \$ | 1,357 | 5 |
| Sandpiper | Gas | Gas | 3 | \$ | 55 | \$ | 877 | \$ | 39 | \$ | 628 | 16 |
| Sandpiper | Gas | Gas | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 13 |
| Sandpiper | Gas | Gas | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 15 |
| Sandpiper | Gas | Gas | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 1 |
| Sandpiper | Gas | Gas | 7 | \$ | - | \$ | - | \$ | - | \$ | - | - |
| BGE | Other | ELECTRICITY | 1 | \$ | 1,466 | \$ | 395,714 | \$ | 528 | \$ | 142,463 | 270 |
| BGE | Other | ELECTRICITY | 2 | \$ | 1,639 | \$ | 206,473 | \$ | 590 | \$ | 74,334 | 126 |
| BGE | Other | ELECTRICITY | 3 | \$ | 1,170 | \$ | 800,070 | \$ | 421 | \$ | 288,038 | 684 |
| BGE | Other | ELECTRICITY | 4 | \$ | 940 | \$ | 922,626 | \$ | 338 | \$ | 332,160 | 982 |
| BGE | Other | ELECTRICITY | 5 | \$ | 813 | \$ | 382,185 | \$ | 293 | \$ | 137,593 | 470 |
| BGE | Other | ELECTRICITY | 6 | \$ | 165 | \$ | 92,482 | \$ | 60 | \$ | 33,295 | 559 |
| BGE | Other | ELECTRICITY | 7 | \$ | 238 | \$ | 3,810 | \$ | 86 | \$ | 1,372 | 16 |
| Pepco | Other | ELECTRICITY | 1 | \$ | 1,003 | \$ | 212,711 | \$ | 426 | \$ | 90,298 | 212 |
| Pepco | Other | ELECTRICITY | 2 | \$ | 657 | \$ | 46,009 | \$ | 279 | \$ | 19,532 | 70 |
| Pepco | Other | ELECTRICITY | 3 | \$ | 927 | \$ | 213,103 | \$ | 393 | \$ | 90,465 | 230 |
| Pepco | Other | ELECTRICITY | 4 | \$ | 689 | \$ | 190,891 | \$ | 293 | \$ | 81,035 | 277 |
| Pepco | Other | ELECTRICITY | 5 | \$ | 495 | \$ | 94,581 | \$ | 210 | \$ | 40,151 | 191 |
| Pepco | Other | ELECTRICITY | 6 | \$ | 307 | \$ | 139,871 | \$ | 130 | \$ | 59,377 | 455 |
| Pepco | Other | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 19 |
| SMECO | Other | ELECTRICITY | 1 | \$ | 1,662 | \$ | 167,847 | \$ | 731 | \$ | 73,792 | 101 |
| SMECO | Other | ELECTRICITY | 2 | \$ | 1,974 | \$ | 69,091 | \$ | 868 | \$ | 30,375 | 35 |
| SMECO | Other | ELECTRICITY | 3 | \$ | 1,245 | \$ | 417,086 | \$ | 547 | \$ | 183,366 | 335 |
| SMECO | Other | ELECTRICITY | 4 | \$ | 1,245 | \$ | 469,485 | \$ | 547 | \$ | 206,403 | 377 |
| SMECO | Other | ELECTRICITY | 5 | \$ | 1,093 | \$ | 196,772 | \$ | 481 | \$ | 86,508 | 180 |
| SMECO | Other | ELECTRICITY | 6 | \$ | 1,808 | \$ | 99,414 | \$ | 795 | \$ | 43,706 | 55 |
| SMECO | Other | ELECTRICITY | 7 | \$ | 1,323 | \$ | 10,580 | \$ | 581 | \$ | 4,651 | 8 |

| | | | | | | | | | | | | |
|----------|-------|-------------|---|----|-------|----|-----------|----|-----|----|---------|-------|
| Delmarva | Other | ELECTRICITY | 1 | \$ | 1,814 | \$ | 382,855 | \$ | 792 | \$ | 167,095 | 211 |
| Delmarva | Other | ELECTRICITY | 2 | \$ | 1,973 | \$ | 301,872 | \$ | 861 | \$ | 131,750 | 153 |
| Delmarva | Other | ELECTRICITY | 3 | \$ | 1,483 | \$ | 1,306,861 | \$ | 647 | \$ | 570,371 | 881 |
| Delmarva | Other | ELECTRICITY | 4 | \$ | 1,206 | \$ | 1,268,965 | \$ | 526 | \$ | 553,831 | 1,052 |
| Delmarva | Other | ELECTRICITY | 5 | \$ | 1,239 | \$ | 644,125 | \$ | 541 | \$ | 281,124 | 520 |
| Delmarva | Other | ELECTRICITY | 6 | \$ | 796 | \$ | 162,471 | \$ | 348 | \$ | 70,910 | 204 |
| Delmarva | Other | ELECTRICITY | 7 | \$ | 519 | \$ | 7,779 | \$ | 226 | \$ | 3,395 | 15 |
| PE | Other | ELECTRICITY | 1 | \$ | 943 | \$ | 198,884 | \$ | 261 | \$ | 55,024 | 211 |
| PE | Other | ELECTRICITY | 2 | \$ | 1,212 | \$ | 151,449 | \$ | 335 | \$ | 41,901 | 125 |
| PE | Other | ELECTRICITY | 3 | \$ | 701 | \$ | 529,894 | \$ | 194 | \$ | 146,603 | 756 |
| PE | Other | ELECTRICITY | 4 | \$ | 449 | \$ | 504,351 | \$ | 124 | \$ | 139,537 | 1,124 |
| PE | Other | ELECTRICITY | 5 | \$ | 349 | \$ | 207,105 | \$ | 96 | \$ | 57,299 | 594 |
| PE | Other | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 390 |
| PE | Other | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 22 |

| Bill Impacts | | R | RL | G | GU | GS | GL | P | T | SL | PL | | | | | |
|------------------------------------|-------------------------|----------------|----------------|-----------------|------------------|-----------------|--------------------|------------------|------------------|------------------|------------------|----------------|--------------|---------------|-------------|-----------------|
| BGE-E | Class Revenue | 632,959,316 | 45,005,928 | 122,844,335 | 254,186 | 9,497,496 | 280,649,491 | 73,759,353 | 3,224,400 | 27,451,547 | 19,971,987 | | | | | |
| Some classes may be kW and not kWh | Usage | 12,174,539,615 | 860,478,724 | 2,429,420,090 | 2,541,579 | 229,866,280 | 7,694,508,993 | 4,796,734,155 | 737,710,157 | 132,934,686 | 67,509,026 | | | | | |
| | Annual Bills | 13,841,263 | 704,554 | 1346863 | 25,464 | 30691 | 152761 | 3736 | 60 | | | | | | | |
| | Include in C&I | | | x | x | x | x | x | x | | | | | | | |
| | Res or C&I? | R | R | x | x | x | x | x | x | | | | | | | |
| | Cost Allocated | \$ 18,436,085 | \$ 938,442 | \$ 1,618,325 | \$ 3,349 | \$ 125,118 | \$ 3,697,217 | \$ 971,690 | \$ 42,478 | \$ - | \$ - | | | | | |
| | \$/month | \$ 1.33 | \$ 1.33 | \$ 1.20 | \$ 0.13 | \$ 4.08 | \$ 24.20 | \$ 260.09 | \$ 707.96 | \$ - | \$ - | | | | | |
| Some classes may be \$/kW | \$/kWh | \$ 0.00151 | \$ 0.00109 | \$ 0.00067 | \$ 0.00132 | \$ 0.00054 | \$ 0.00048 | \$ 0.00020 | \$ 0.00006 | \$ - | \$ - | | | | | |
| | Avg Monthly Cost | \$ 1.33 | \$ 1.33 | \$ 1.20 | \$ 0.13 | \$ 4.08 | \$ 24.20 | \$ 260.09 | \$ 707.96 | \$ - | \$ - | | | | | |
| BGE-G | Class Revenue | 453,303,202 | 179,622,007 | 23,703 | 30,954,859 | 2,323,039 | 4,033,142 | | | | | | | | | |
| | Usage | 437,604,700 | 30,825,999 | - | 19,270,629 | 848,890 | 3,145,723 | | | | | | | | | |
| | Annual Bills | 7,944,712 | 534,981 | 1,006 | 505 | 24 | | | | | | | | | | |
| | Include in C&I | | x | | x | x | | | | | | | | | | |
| | Res or C&I? | R | x | - | x | x | | | | | | | | | | |
| | Cost Allocated | \$ 6,100,714 | \$ 1,683,811 | \$ - | \$ 290,177 | \$ 21,777 | \$ 37,807 | | | | | | | | | |
| | \$/month | \$ 0.77 | \$ 3.15 | \$ - | \$ 288.45 | \$ 43.12 | \$ 1,575.31 | | | | | | | | | |
| | \$/Therm | \$ 0.0139 | \$ 0.0546 | \$ - | \$ 0.0151 | \$ 0.0257 | \$ 0.0120 | | | | | | | | | |
| | Avg Monthly Cost | \$ 0.77 | \$ 3.15 | \$ - | \$ 288.45 | \$ 43.12 | \$ 1,575.31 | | | | | | | | | |
| Pepco | Class Revenue | \$ 337,518,204 | \$ 50,645,095 | \$ 24,207,515 | \$ 781,256 | \$ 998 | \$ 150,286,435 | \$ 1,434,848 | \$ 33,869,228 | \$ 29,763,449 | \$ 1,770,920 | \$ 3,867,250 | \$ 1,609,609 | \$ 10,400,415 | \$ 504,551 | \$ 400,746 |
| Some classes may be kW and not kWh | Usage | 4,601,897,012 | 814,695,020 | 322,621,270 | 15,753,410 | 49,990 | 4,101,389,280 | 86,055,850 | 925,860,880 | 1,476,405,030 | 224,470,580 | - | 57,298,170 | - | - | 18,785,730 |
| | Customer Count | 5,990,267 | 631,062 | 362,851 | 9,172 | 12 | 221,700 | 1,068 | 3,291 | 924 | 108 | 852 | 0 | 0 | 0 | 144 |
| | Include in C&I | | x | x | x | x | x | x | x | x | x | x | x | x | x | x |
| | Res or C&I? | R | R | x | x | - | x | x | x | x | x | x | x | x | x | x |
| | Cost Allocated | \$ 5,338,476 | \$ 562,397 | \$ 193,258 | \$ 6,237 | \$ - | \$ 1,199,793 | \$ 11,455 | \$ 270,391 | \$ 237,613 | \$ 14,138 | \$ 30,874 | \$ - | \$ - | \$ - | \$ 3,199 |
| | \$/month | \$ 0.89 | \$ 0.89 | \$ 0.53 | \$ 0.68 | \$ - | \$ 5.41 | \$ 10.73 | \$ 82.16 | \$ 257.16 | \$ 130.91 | \$ 36.24 | \$ - | \$ - | \$ - | \$ 22.22 |
| Some classes may be \$/kW | \$/kWh | \$ 0.00116 | \$ 0.00069 | \$ 0.00060 | \$ 0.00040 | \$ - | \$ 0.00029 | \$ 0.00013 | \$ 0.00029 | \$ 0.00016 | \$ 0.00006 | #DIV/0! | \$ - | \$ - | \$ - | \$ 0.00017 |
| | Avg Monthly Cost | \$ 0.89 | \$ 0.89 | \$ 0.53 | \$ 0.68 | \$ - | \$ 5.41 | \$ 10.73 | \$ 82.16 | \$ 257.16 | \$ 130.91 | #DIV/0! | \$ - | \$ - | \$ - | \$ 22.22 |
| Delmarva | Class Revenue | \$ 174,700,129 | \$ 56,313,483 | \$ 1,207,885 | \$ 3,919 | \$ 228,646 | \$ 16,846,405 | \$ 15,474,696 | \$ 4,186 | \$ 7,089,591 | \$ 125,445 | | | | | |
| Some classes may be kW and not kWh | Usage | 2,152,654,075 | 817,438,366 | 55,830,304 | 196,332 | 3,558,614 | 1,036,274 | 1,467,870 | - | - | - | | | | | |
| | Customer Count | 2208231 | 322279 | 2581 | 158 | 11151 | 4021 | 2395 | 24 | | | | | | | |
| | Include in C&I | x | x | x | x | x | x | x | x | 0 | 0 | | | | | |
| | Res or C&I? | R | x | x | x | x | x | x | x | - | - | | | | | |
| | Cost Allocated | \$ 8,167,449 | \$ 1,701,974 | \$ 36,506 | \$ 118 | \$ 6,910 | \$ 509,152 | \$ 467,695 | \$ 127 | \$ - | \$ - | | | | | |
| | \$/month | \$ 3.70 | \$ 5.28 | \$ 14.14 | \$ 0.75 | \$ 0.62 | \$ 126.62 | \$ 195.28 | \$ 5.27 | \$ - | \$ - | | | | | |
| Some classes may be \$/kW | \$/kWh | \$ 0.00379 | \$ 0.00208 | \$ 0.00065 | \$ 0.00060 | \$ 0.00194 | \$ 0.49133 | \$ 0.31862 | #DIV/0! | \$ - | \$ - | | | | | |
| | Avg Monthly Cost | \$ 3.70 | \$ 5.28 | \$ 14.14 | \$ 0.75 | \$ 0.62 | \$ 126.62 | \$ 195.28 | #DIV/0! | \$ - | \$ - | | | | | |
| WGL | Class Revenue | \$ 255,040,000 | \$ 86,225,000 | \$ 19,868,000 | \$ 23,952,000 | | | | | | | | | | | |
| | Usage | 364054219 | 191876522 | 52853972 | 108243507 | | | | | | | | | | | |
| | Customer Count | 5721550 | 327157 | 52265 | 1807 | | | | | | | | | | | |
| | Include in C&I | x | x | x | x | | | | | | | | | | | |
| | Res or C&I? | R | x | x | x | | | | | | | | | | | |
| | Cost Allocated | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| | \$/month | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| | \$/kWh | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| | Avg Monthly Cost | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| PE | Class Revenue | \$ 102,199,024 | \$ 25,962,791 | \$ 3,055,987 | \$ 26,419 | \$ 510,526 | \$ 23,051,436 | \$ 8,186 | \$ 1,558,811 | \$ 5,913,017 | | | | | | |
| Some classes may be kW and not kWh | Usage | 3,354,870,600 | 821,280,646 | 83,295,864 | 1,157,521 | 23,300,130 | 1,798,908,840 | 3,733,958 | 709,586,291 | | | | | | | |
| | Customer Count | 3,007,098 | 323,003 | 50,981 | | 3,922 | 20,167 | 12 | 121 | | | | | | | |
| | Include in C&I | x | x | - | x | x | x | x | x | | | | | | | |
| | Res or C&I? | R | x | x | x | x | x | x | x | | | | | | | |
| | Cost Allocated | \$ 2,141,849 | \$ 342,325 | \$ 40,294 | \$ - | \$ 6,731 | \$ 303,938 | \$ 108 | \$ 20,553 | \$ - | | | | | | |
| | \$/month | \$ 0.71 | \$ 1.06 | \$ 0.79 | \$ - | \$ 1.72 | \$ 15.07 | \$ 8.99 | \$ 169.86 | \$ - | | | | | | |
| Some classes may be \$/kW | \$/kWh | \$ 0.00064 | \$ 0.00042 | \$ 0.00048 | \$ - | \$ 0.00029 | \$ 0.00017 | \$ 0.00003 | \$ 0.00003 | \$ - | | | | | | |
| | Avg Monthly Cost | \$ 0.71 | \$ 1.06 | \$ 0.79 | \$ - | \$ 1.72 | \$ 15.07 | \$ 8.99 | \$ 169.86 | \$ - | | | | | | |

| Utility | Primary Heat Source | Utility Fuel | Benefit Level | Credit Per Customer (Supply and Distribution Cost) | Total Cost of Credit (Supply and Distribution Cost) | Credit Per Customer (Distribution Cost) | Total Cost of Credit (Distribution Cost) | Number of Accounts |
|----------|---------------------|--------------|---------------|--|---|---|--|--------------------|
| BGE | ELECTRICITY | ELECTRICITY | 1 | \$ 474 | \$ 1,881,476 | \$ 171.79 | \$ 681,300 | 3,966 |
| BGE | ELECTRICITY | ELECTRICITY | 2 | \$ 363 | \$ 553,708 | \$ 131.56 | \$ 200,503 | 1,524 |
| BGE | ELECTRICITY | ELECTRICITY | 3 | \$ - | \$ - | \$ - | \$ - | 5,005 |
| BGE | ELECTRICITY | ELECTRICITY | 4 | \$ - | \$ - | \$ - | \$ - | 5,077 |
| BGE | ELECTRICITY | ELECTRICITY | 5 | \$ - | \$ - | \$ - | \$ - | 3,270 |
| BGE | ELECTRICITY | ELECTRICITY | 6 | \$ - | \$ - | \$ - | \$ - | 8,707 |
| BGE | ELECTRICITY | ELECTRICITY | 7 | \$ - | \$ - | \$ - | \$ - | 280 |
| BGE | GAS | ELECTRICITY | 1 | \$ 850 | \$ 5,219,871 | \$ 316.57 | \$ 1,944,046 | 6,141 |
| BGE | GAS | ELECTRICITY | 2 | \$ 720 | \$ 1,764,868 | \$ 268.28 | \$ 657,293 | 2,450 |
| BGE | GAS | ELECTRICITY | 3 | \$ 395 | \$ 3,031,902 | \$ 147.22 | \$ 1,129,176 | 7,670 |
| BGE | GAS | ELECTRICITY | 4 | \$ 6 | \$ 50,511 | \$ 2.35 | \$ 18,812 | 8,019 |
| BGE | GAS | ELECTRICITY | 5 | \$ - | \$ - | \$ - | \$ - | 5,036 |
| BGE | GAS | ELECTRICITY | 6 | \$ 311 | \$ 2,178,108 | \$ 115.82 | \$ 811,196 | 7,004 |
| BGE | GAS | ELECTRICITY | 7 | \$ - | \$ - | \$ - | \$ - | 381 |
| BGE | GAS | GAS | 1 | \$ 401 | \$ 2,393,795 | \$ 284.65 | \$ 1,699,954 | 5,972 |
| BGE | GAS | GAS | 2 | \$ 277 | \$ 666,737 | \$ 196.47 | \$ 473,484 | 2,410 |
| BGE | GAS | GAS | 3 | \$ 51 | \$ 380,736 | \$ 35.93 | \$ 270,379 | 7,526 |
| BGE | GAS | GAS | 4 | \$ - | \$ - | \$ - | \$ - | 7,881 |
| BGE | GAS | GAS | 5 | \$ - | \$ - | \$ - | \$ - | 4,915 |
| BGE | GAS | GAS | 6 | \$ - | \$ - | \$ - | \$ - | 6,888 |
| BGE | GAS | GAS | 7 | \$ - | \$ - | \$ - | \$ - | 369 |
| Columbia | GAS | GAS | 1 | \$ 375 | \$ 109,996 | \$ 270.24 | \$ 79,179 | 293 |
| Columbia | GAS | GAS | 2 | \$ 270 | \$ 53,936 | \$ 194.13 | \$ 38,825 | 200 |
| Columbia | GAS | GAS | 3 | \$ - | \$ - | \$ - | \$ - | 755 |
| Columbia | GAS | GAS | 4 | \$ - | \$ - | \$ - | \$ - | 926 |
| Columbia | GAS | GAS | 5 | \$ - | \$ - | \$ - | \$ - | 502 |
| Columbia | GAS | GAS | 6 | \$ - | \$ - | \$ - | \$ - | 584 |
| Columbia | GAS | GAS | 7 | \$ - | \$ - | \$ - | \$ - | 39 |
| WGL | GAS | GAS | 1 | \$ - | \$ - | \$ - | \$ - | 1,702 |
| WGL | GAS | GAS | 2 | \$ - | \$ - | \$ - | \$ - | 568 |
| WGL | GAS | GAS | 3 | \$ - | \$ - | \$ - | \$ - | 2,017 |
| WGL | GAS | GAS | 4 | \$ - | \$ - | \$ - | \$ - | 2,316 |
| WGL | GAS | GAS | 5 | \$ - | \$ - | \$ - | \$ - | 1,547 |
| WGL | GAS | GAS | 6 | \$ - | \$ - | \$ - | \$ - | 2,224 |
| WGL | GAS | GAS | 7 | \$ - | \$ - | \$ - | \$ - | 232 |
| Pepco | ELECTRICITY | ELECTRICITY | 1 | \$ 501 | \$ 932,493 | \$ 210.04 | \$ 390,889.10 | 1861 |
| Pepco | ELECTRICITY | ELECTRICITY | 2 | \$ 75 | \$ 40,189 | \$ 31.55 | \$ 16,846.81 | 534 |
| Pepco | ELECTRICITY | ELECTRICITY | 3 | \$ - | \$ - | \$ - | \$ - | 1985 |
| Pepco | ELECTRICITY | ELECTRICITY | 4 | \$ - | \$ - | \$ - | \$ - | 2208 |
| Pepco | ELECTRICITY | ELECTRICITY | 5 | \$ - | \$ - | \$ - | \$ - | 1476 |
| Pepco | ELECTRICITY | ELECTRICITY | 6 | \$ - | \$ - | \$ - | \$ - | 3173 |
| Pepco | ELECTRICITY | ELECTRICITY | 7 | \$ - | \$ - | \$ - | \$ - | 233 |

| | | | | | | | | | | | | |
|----------|-------------|-------------|---|----|--------|----|------------|----|--------|----|-----------|-------|
| Pepco | GAS | ELECTRICITY | 1 | \$ | 1,044 | \$ | 1,313,958 | \$ | 443.10 | \$ | 557,862 | 1,259 |
| Pepco | GAS | ELECTRICITY | 2 | \$ | 898 | \$ | 373,645 | \$ | 381.34 | \$ | 158,637 | 416 |
| Pepco | GAS | ELECTRICITY | 3 | \$ | 515 | \$ | 767,599 | \$ | 218.72 | \$ | 325,897 | 1,490 |
| Pepco | GAS | ELECTRICITY | 4 | \$ | 209 | \$ | 371,635 | \$ | 88.79 | \$ | 157,784 | 1,777 |
| Pepco | GAS | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 1,131 |
| Pepco | GAS | ELECTRICITY | 6 | \$ | 309 | \$ | 433,495 | \$ | 131.09 | \$ | 184,047 | 1,404 |
| Pepco | GAS | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 180 |
| SMECO | ELECTRICITY | ELECTRICITY | 1 | \$ | 1,106 | \$ | 511,178 | \$ | 482.40 | \$ | 222,871 | 462 |
| SMECO | ELECTRICITY | ELECTRICITY | 2 | \$ | 725 | \$ | 189,993 | \$ | 316.17 | \$ | 82,836 | 262 |
| SMECO | ELECTRICITY | ELECTRICITY | 3 | \$ | 92 | \$ | 65,332 | \$ | 40.01 | \$ | 28,485 | 712 |
| SMECO | ELECTRICITY | ELECTRICITY | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 720 |
| SMECO | ELECTRICITY | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 422 |
| SMECO | ELECTRICITY | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 1,140 |
| SMECO | ELECTRICITY | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 55 |
| SMECO | GAS | ELECTRICITY | 1 | \$ | 1,257 | \$ | 108,117 | \$ | 558.39 | \$ | 48,022 | 86 |
| SMECO | GAS | ELECTRICITY | 2 | \$ | 986 | \$ | 36,488 | \$ | 438.02 | \$ | 16,207 | 37 |
| SMECO | GAS | ELECTRICITY | 3 | \$ | 566 | \$ | 55,432 | \$ | 251.24 | \$ | 24,621 | 98 |
| SMECO | GAS | ELECTRICITY | 4 | \$ | 97 | \$ | 10,244 | \$ | 42.92 | \$ | 4,550 | 106 |
| SMECO | GAS | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 78 |
| SMECO | GAS | ELECTRICITY | 6 | \$ | 35 | \$ | 3,878 | \$ | 15.38 | \$ | 1,722 | 112 |
| SMECO | GAS | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 9 |
| Delmarva | ELECTRICITY | ELECTRICITY | 1 | \$ | 1,203 | \$ | 1,227,173 | \$ | 521.83 | \$ | 532,269 | 1,020 |
| Delmarva | ELECTRICITY | ELECTRICITY | 2 | \$ | 1,009 | \$ | 721,618 | \$ | 437.75 | \$ | 312,992 | 715 |
| Delmarva | ELECTRICITY | ELECTRICITY | 3 | \$ | 370 | \$ | 894,008 | \$ | 160.37 | \$ | 387,763 | 2,418 |
| Delmarva | ELECTRICITY | ELECTRICITY | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 2,635 |
| Delmarva | ELECTRICITY | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 1,423 |
| Delmarva | ELECTRICITY | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 2,540 |
| Delmarva | ELECTRICITY | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 74 |
| Delmarva | GAS | ELECTRICITY | 1 | \$ | 1,216 | \$ | 139,869 | \$ | 539.09 | \$ | 61,996 | 115 |
| Delmarva | GAS | ELECTRICITY | 2 | \$ | 1,161 | \$ | 77,810 | \$ | 514.76 | \$ | 34,489 | 67 |
| Delmarva | GAS | ELECTRICITY | 3 | \$ | 705 | \$ | 191,759 | \$ | 312.48 | \$ | 84,995 | 272 |
| Delmarva | GAS | ELECTRICITY | 4 | \$ | 336 | \$ | 101,567 | \$ | 149.07 | \$ | 45,019 | 302 |
| Delmarva | GAS | ELECTRICITY | 5 | \$ | 97 | \$ | 17,504 | \$ | 43.10 | \$ | 7,758 | 180 |
| Delmarva | GAS | ELECTRICITY | 6 | \$ | 416 | \$ | 152,164 | \$ | 184.28 | \$ | 67,445 | 366 |
| Delmarva | GAS | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 6 |
| PE | ELECTRICITY | ELECTRICITY | 1 | \$ | 278.62 | \$ | 157,143.43 | \$ | 75.89 | \$ | 42,799.16 | 564 |
| PE | ELECTRICITY | ELECTRICITY | 2 | \$ | 197.55 | \$ | 63,017.75 | \$ | 53.80 | \$ | 17,163.34 | 319 |
| PE | ELECTRICITY | ELECTRICITY | 3 | \$ | - | \$ | - | \$ | - | \$ | - | 1272 |
| PE | ELECTRICITY | ELECTRICITY | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 1578 |
| PE | ELECTRICITY | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 1069 |
| PE | ELECTRICITY | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 2430 |
| PE | ELECTRICITY | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 84 |

| | | | | | | | | | | | | |
|------------|-------|-------------|---|----|--------|----|------------|----|--------|----|-----------|-----|
| PE | GAS | ELECTRICITY | 1 | \$ | 603.39 | \$ | 196,704.67 | \$ | 170.55 | \$ | 55,600.14 | 326 |
| PE | GAS | ELECTRICITY | 2 | \$ | 468.86 | \$ | 99,867.86 | \$ | 132.53 | \$ | 28,228.45 | 213 |
| PE | GAS | ELECTRICITY | 3 | \$ | 53.50 | \$ | 44,189.04 | \$ | 15.12 | \$ | 12,490.39 | 826 |
| PE | GAS | ELECTRICITY | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 967 |
| PE | GAS | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 584 |
| PE | GAS | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 831 |
| PE | GAS | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 55 |
| Chesapeake | Gas | Gas | 1 | \$ | 73 | \$ | 8,229 | \$ | 31.44 | \$ | 3,552.44 | 113 |
| Chesapeake | Gas | Gas | 2 | \$ | 57 | \$ | 3,766 | \$ | 24.63 | \$ | 1,625.63 | 66 |
| Chesapeake | Gas | Gas | 3 | \$ | - | \$ | - | \$ | - | \$ | - | 267 |
| Chesapeake | Gas | Gas | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 300 |
| Chesapeake | Gas | Gas | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 169 |
| Chesapeake | Gas | Gas | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 369 |
| Chesapeake | Gas | Gas | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 6 |
| Sandpiper | Gas | Gas | 1 | \$ | 353 | \$ | 1,059 | \$ | 252.54 | \$ | 758 | 3 |
| Sandpiper | Gas | Gas | 2 | \$ | 245 | \$ | 1,224 | \$ | 175.11 | \$ | 876 | 5 |
| Sandpiper | Gas | Gas | 3 | \$ | - | \$ | - | \$ | - | \$ | - | 16 |
| Sandpiper | Gas | Gas | 4 | \$ | - | \$ | - | \$ | - | \$ | - | 13 |
| Sandpiper | Gas | Gas | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 15 |
| Sandpiper | Gas | Gas | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 1 |
| Sandpiper | Gas | Gas | 7 | \$ | - | \$ | - | \$ | - | \$ | - | - |
| BGE | Other | ELECTRICITY | 1 | \$ | 1,412 | \$ | 381,275 | \$ | 508.39 | \$ | 137,265 | 270 |
| BGE | Other | ELECTRICITY | 2 | \$ | 1,498 | \$ | 188,735 | \$ | 539.27 | \$ | 67,947 | 126 |
| BGE | Other | ELECTRICITY | 3 | \$ | 945 | \$ | 646,441 | \$ | 340.25 | \$ | 232,729 | 684 |
| BGE | Other | ELECTRICITY | 4 | \$ | 595 | \$ | 584,612 | \$ | 214.33 | \$ | 210,469 | 982 |
| BGE | Other | ELECTRICITY | 5 | \$ | 299 | \$ | 140,423 | \$ | 107.56 | \$ | 50,554 | 470 |
| BGE | Other | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 559 |
| BGE | Other | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 16 |
| Pepco | Other | ELECTRICITY | 1 | \$ | 949 | \$ | 201,192 | \$ | 402.87 | \$ | 85,408 | 212 |
| Pepco | Other | ELECTRICITY | 2 | \$ | 506 | \$ | 35,409 | \$ | 214.74 | \$ | 15,032 | 70 |
| Pepco | Other | ELECTRICITY | 3 | \$ | 684 | \$ | 157,304 | \$ | 290.34 | \$ | 66,777 | 230 |
| Pepco | Other | ELECTRICITY | 4 | \$ | 309 | \$ | 85,618 | \$ | 131.21 | \$ | 36,346 | 277 |
| Pepco | Other | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 191 |
| Pepco | Other | ELECTRICITY | 6 | \$ | 22 | \$ | 10,104 | \$ | 9.43 | \$ | 4,289 | 455 |
| Pepco | Other | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 19 |
| SMECO | Other | ELECTRICITY | 1 | \$ | 1,605 | \$ | 162,110 | \$ | 705.64 | \$ | 71,270 | 101 |
| SMECO | Other | ELECTRICITY | 2 | \$ | 1,836 | \$ | 64,265 | \$ | 807.23 | \$ | 28,253 | 35 |
| SMECO | Other | ELECTRICITY | 3 | \$ | 1,017 | \$ | 340,783 | \$ | 447.23 | \$ | 149,821 | 335 |
| SMECO | Other | ELECTRICITY | 4 | \$ | 887 | \$ | 334,276 | \$ | 389.81 | \$ | 146,960 | 377 |
| SMECO | Other | ELECTRICITY | 5 | \$ | 616 | \$ | 110,875 | \$ | 270.80 | \$ | 48,745 | 180 |
| SMECO | Other | ELECTRICITY | 6 | \$ | 1,508 | \$ | 82,925 | \$ | 662.85 | \$ | 36,457 | 55 |
| SMECO | Other | ELECTRICITY | 7 | \$ | 333 | \$ | 2,666 | \$ | 146.49 | \$ | 1,172 | 8 |

| | | | | | | | | | | | | |
|----------|-------|-------------|---|----|-------|----|-----------|----|--------|----|---------|-------|
| Delmarva | Other | ELECTRICITY | 1 | \$ | 1,762 | \$ | 371,847 | \$ | 769.15 | \$ | 162,290 | 211 |
| Delmarva | Other | ELECTRICITY | 2 | \$ | 1,827 | \$ | 279,472 | \$ | 797.21 | \$ | 121,974 | 153 |
| Delmarva | Other | ELECTRICITY | 3 | \$ | 1,247 | \$ | 1,098,992 | \$ | 544.44 | \$ | 479,648 | 881 |
| Delmarva | Other | ELECTRICITY | 4 | \$ | 841 | \$ | 884,349 | \$ | 366.89 | \$ | 385,969 | 1,052 |
| Delmarva | Other | ELECTRICITY | 5 | \$ | 696 | \$ | 362,173 | \$ | 303.98 | \$ | 158,068 | 520 |
| Delmarva | Other | ELECTRICITY | 6 | \$ | 597 | \$ | 121,750 | \$ | 260.48 | \$ | 53,137 | 204 |
| Delmarva | Other | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 15 |
| PE | Other | ELECTRICITY | 1 | \$ | 887 | \$ | 187,215 | \$ | 245.48 | \$ | 51,796 | 211 |
| PE | Other | ELECTRICITY | 2 | \$ | 1,076 | \$ | 134,497 | \$ | 297.69 | \$ | 37,211 | 125 |
| PE | Other | ELECTRICITY | 3 | \$ | 462 | \$ | 348,971 | \$ | 127.71 | \$ | 96,548 | 756 |
| PE | Other | ELECTRICITY | 4 | \$ | 80 | \$ | 90,264 | \$ | 22.22 | \$ | 24,973 | 1,124 |
| PE | Other | ELECTRICITY | 5 | \$ | - | \$ | - | \$ | - | \$ | - | 594 |
| PE | Other | ELECTRICITY | 6 | \$ | - | \$ | - | \$ | - | \$ | - | 390 |
| PE | Other | ELECTRICITY | 7 | \$ | - | \$ | - | \$ | - | \$ | - | 22 |

| Bill Impacts | R | RL | G | GU | GS | GL | P | T | SL | PL | | | | | | |
|------------------------------------|-------------------------|----------------|----------------|----------------|------------------|-----------------|------------------|------------------|------------------|------------------|-----------------|----------------|--------------|---------------|-------------|-----------------|
| BGE-E | Class Revenue | 632,959,346 | 45,005,928 | 122,844,335 | 254,186 | 9,497,496 | 280,649,491 | 73,759,353 | 3,224,400 | 27,451,547 | 19,971,987 | | | | | |
| Some classes may be kW and not kWh | Usage | 12,174,539,615 | 860,478,724 | 2,429,420,090 | 2,541,579 | 229,866,280 | 7,694,508,993 | 4,796,734,155 | 737,710,157 | 132,934,686 | 67,509,026 | | | | | |
| | Annual Bills | 13,841,263 | 704,554 | 134,6863 | 25,464 | 30691 | 152761 | 3736 | 60 | | | | | | | |
| | Include in C&I | | x | x | x | x | x | x | | | | | | | | |
| | Res or C&I? | R | R | x | x | x | x | x | | | | | | | | |
| | Cost Allocated | \$ 11,862,610 | \$ 603,836 | \$ 1,041,303 | \$ 2,155 | \$ 80,507 | \$ 2,378,956 | \$ 625,229 | \$ 27,332 | \$ - | \$ - | | | | | |
| | \$/month | \$ 0.86 | \$ 0.86 | \$ 0.77 | \$ 0.08 | \$ 2.62 | \$ 15.57 | \$ 167.35 | \$ 455.53 | \$ - | \$ - | | | | | |
| Some classes may be \$/kW | \$/kWh | \$ 0.00097 | \$ 0.00070 | \$ 0.00043 | \$ 0.00085 | \$ 0.00035 | \$ 0.00031 | \$ 0.00013 | \$ 0.00004 | \$ - | \$ - | | | | | |
| | Avg Monthly Cost | \$ 0.86 | \$ 0.86 | \$ 0.77 | \$ 0.08 | \$ 2.62 | \$ 15.57 | \$ 167.35 | \$ 455.53 | \$ - | \$ - | | | | | |
| BGE-G | D | C | PLG | IS | ISS | EG | | | | | | | | | | |
| | Class Revenue | 453,303,202 | 179,622,007 | 23,703 | 30,954,859 | 2,323,039 | 4,033,142 | | | | | | | | | |
| | Usage | 437,604,700 | 30,825,999 | - | 19,270,629 | 848,890 | 3,145,723 | | | | | | | | | |
| | Annual Bills | 7,944,712 | 534,981 | | 1,006 | 505 | 24 | | | | | | | | | |
| | Include in C&I | x | | x | x | x | | | | | | | | | | |
| | Res or C&I? | R | x | - | x | x | | | | | | | | | | |
| | Cost Allocated | \$ 2,580,951 | \$ 712,348 | \$ - | \$ 122,761 | \$ 9,213 | \$ 15,995 | | | | | | | | | |
| | \$/month | \$ 0.32 | \$ 1.33 | \$ - | \$ 122.03 | \$ 18.24 | \$ 666.45 | | | | | | | | | |
| | \$/Therm | \$ 0.0059 | \$ 0.0231 | \$ - | \$ 0.0064 | \$ 0.0109 | \$ 0.0051 | | | | | | | | | |
| | Avg Monthly Cost | \$ 0.32 | \$ 1.33 | \$ - | \$ 122.03 | \$ 18.24 | \$ 666.45 | | | | | | | | | |
| Pepco | R | RTM | GS LV | T | EV | 998 | MGT LV | MGT 3A | GT LV | GT 3A | GT 3B | TM RT | SL | SSL | OL | TN |
| | Class Revenue | \$ 337,518,204 | \$ 50,645,095 | \$ 24,207,515 | \$ 781,256 | \$ 998 | \$ 150,286,435 | \$ 1,434,848 | \$ 33,869,228 | \$ 29,763,449 | \$ 1,770,920 | \$ 3,867,250 | \$ 1,609,609 | \$ 10,400,415 | \$ 504,551 | \$ 400,746 |
| Some classes may be kW and not kWh | Usage | 4,601,897,012 | 814,695,020 | 322,621,270 | 15,753,410 | 49,990 | 4,101,389,280 | 86,055,850 | 925,860,880 | 1,476,405,030 | 224,470,580 | - | 57,298,170 | - | - | 18,785,730 |
| | Customer Count | 5,990,267 | 631,062 | 362,851 | 9,172 | 12 | 221,700 | 1,068 | 3,291 | 924 | 108 | 852 | 0 | 0 | 0 | 144 |
| | Include in C&I | | x | x | x | x | x | x | x | x | x | x | | | | |
| | Res or C&I? | R | R | x | x | - | x | x | x | x | x | x | | | | |
| | Cost Allocated | \$ 3,204,405 | \$ 337,577 | \$ 116,002 | \$ 3,744 | \$ - | \$ 720,173 | \$ 6,876 | \$ 162,301 | \$ 142,626 | \$ 8,486 | \$ 18,532 | \$ - | \$ - | \$ - | \$ 1,920 |
| | \$/month | \$ 0.53 | \$ 0.53 | \$ 0.32 | \$ 0.41 | \$ - | \$ 3.25 | \$ 6.44 | \$ 49.32 | \$ 154.36 | \$ 78.58 | \$ 21.75 | \$ - | \$ - | \$ - | \$ 13.34 |
| Some classes may be \$/kW | \$/kWh | \$ 0.00070 | \$ 0.00041 | \$ 0.00036 | \$ 0.00024 | \$ - | \$ 0.00018 | \$ 0.00008 | \$ 0.00018 | \$ 0.00010 | \$ 0.00004 | #DIV/0! | \$ - | \$ - | \$ - | \$ 0.00010 |
| | Avg Monthly Cost | \$ 0.53 | \$ 0.53 | \$ 0.32 | \$ 0.41 | \$ - | \$ 3.25 | \$ 6.44 | \$ 49.32 | \$ 154.36 | \$ 78.58 | #DIV/0! | \$ - | \$ - | \$ - | \$ 13.34 |
| Delmarva | R | SGS-S | GS-SH | GS-WH | TN | LGS-S | GS-P | GS-T | OL | ORL | | | | | | |
| | Class Revenue | \$ 174,700,129 | \$ 56,313,483 | \$ 1,207,885 | \$ 3,919 | \$ 228,646 | \$ 16,846,405 | \$ 15,474,696 | \$ 4,186 | \$ 7,089,591 | \$ 125,445 | | | | | |
| Some classes may be kW and not kWh | Usage | 2,152,654,075 | 817,438,366 | 55,830,304 | 196,332 | 3,558,614 | 1,036,274 | 1,467,870 | - | | | | | | | |
| | Customer Count | 2208231 | 322279 | 2581 | 158 | 11151 | 4021 | 2395 | 24 | | | | | | | |
| | Include in C&I | x | x | x | x | x | x | x | 0 | 0 | | | | | | |
| | Res or C&I? | R | x | x | x | x | x | x | | | | | | | | |
| | Cost Allocated | \$ 4,981,542 | \$ 1,038,079 | \$ 22,266 | \$ 72 | \$ 4,215 | \$ 310,545 | \$ 285,259 | \$ 77 | \$ - | | | | | | |
| | \$/month | \$ 2.26 | \$ 3.22 | \$ 8.63 | \$ 0.46 | \$ 0.38 | \$ 77.23 | \$ 119.11 | \$ 3.22 | \$ - | | | | | | |
| Some classes may be \$/kW | \$/kWh | \$ 0.00231 | \$ 0.00127 | \$ 0.00040 | \$ 0.00037 | \$ 0.00118 | \$ 0.29968 | \$ 0.19434 | #DIV/0! | \$ - | | | | | | |
| | Avg Monthly Cost | \$ 2.26 | \$ 3.22 | \$ 8.63 | \$ 0.46 | \$ 0.38 | \$ 77.23 | \$ 119.11 | #DIV/0! | \$ - | | | | | | |
| WGL | R | C | GMA | Int | | | | | | | | | | | | |
| | Class Revenue | \$ 255,040,000 | \$ 86,225,000 | \$ 19,868,000 | \$ 23,952,000 | | | | | | | | | | | |
| | Usage | 364054219 | 191876522 | 52853972 | 108243507 | | | | | | | | | | | |
| | Customer Count | 5721550 | 327157 | 52265 | 1807 | | | | | | | | | | | |
| | Include in C&I | x | x | x | | | | | | | | | | | | |
| | Res or C&I? | R | x | x | | | | | | | | | | | | |
| | Cost Allocated | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| | \$/month | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| | \$/kWh | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| | Avg Monthly Cost | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | |
| PE | R | G | C | HF | CA CSH | PH | AGS | PP | SL | | | | | | | |
| | Class Revenue | \$ 102,199,024 | \$ 25,962,791 | \$ 3,055,987 | \$ 26,419 | \$ 510,526 | \$ 23,051,436 | \$ 8,186 | \$ 1,558,811 | \$ 5,913,017 | | | | | | |
| Some classes may be kW and not kWh | Usage | 3,354,870,600 | 821,280,646 | 83,295,864 | 1,157,521 | 23,300,130 | 1,798,908,840 | 3,733,958 | 709,586,291 | | | | | | | |
| | Customer Count | 3,007,098 | 323,003 | 50,981 | | 3,922 | 20,167 | 12 | 121 | | | | | | | |
| | Include in C&I | x | x | - | x | x | x | x | | | | | | | | |
| | Res or C&I? | R | x | x | - | x | x | x | | | | | | | | |
| | Cost Allocated | \$ 991,402 | \$ 158,453 | \$ 18,651 | \$ - | \$ 3,116 | \$ 140,684 | \$ 50 | \$ 9,514 | | | | | | | |
| | \$/month | \$ 0.33 | \$ 0.49 | \$ 0.37 | \$ - | \$ 0.79 | \$ 6.98 | \$ 4.16 | \$ 78.62 | | | | | | | |
| Some classes may be \$/kW | \$/kWh | \$ 0.00030 | \$ 0.00019 | \$ 0.00022 | \$ - | \$ 0.00013 | \$ 0.00008 | \$ 0.00001 | \$ 0.00001 | | | | | | | |
| | Avg Monthly Cost | \$ 0.33 | \$ 0.49 | \$ 0.37 | \$ - | \$ 0.79 | \$ 6.98 | \$ 4.16 | \$ 78.62 | | | | | | | |

| | RS | GS-IS-TS-1 | GS-IS-TS-2 | GS-IS-TS-3 |
|-------------------------|----------------|----------------|----------------|-----------------|
| Columbia | | | | |
| Class Revenue | \$ 29,489,790 | \$ 11,442,619 | \$ 6,200,595 | \$ 3,837,358 |
| Usage | 23,390,128 | 11,846,372 | 13,451,776 | 14,861,786 |
| Customer Count | 369,819 | 43,655 | 2,500 | 134 |
| Include in C&I | | x | x | x |
| Res or C&I? | R | x | x | x |
| Cost Allocated | \$ 122,949 | \$ 21,831 | \$ 11,830 | \$ 7,321 |
| \$/month | \$ 0.33 | \$ 0.50 | \$ 4.73 | \$ 54.64 |
| \$/kWh | \$ 0.00526 | \$ 0.00184 | \$ 0.00088 | \$ 0.00049 |
| Avg Monthly Cost | \$ 0.33 | \$ 0.50 | \$ 4.73 | \$ 54.64 |

| | R | STHLF | GSS | GSM | GSL | LP | CCSS | T | T-NSWC | SL | AL | SF | WSSC | Chalk Point |
|-------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|--------------|--------------|----------------|------------------|-----------------|
| SMECO | | | | | | | | | | | | | | |
| Class Revenue | \$ 141,206,166 | \$ 365,550 | \$ 11,085,264 | \$ 7,226,825 | \$ 28,451,816 | \$ 4,808,108 | \$ 47,537 | \$ 13,933 | \$ 414,643 | \$ 2,723,460 | \$ 1,027,136 | \$ 24,076 | \$ 345,979 | \$ 54,670 |
| Usage | 2,091,890,675 | 5,622,158 | 172,063,303 | 135,070,510 | 6,976,655,692 | 145,054,979 | 8,400 | 174,963 | 22,536,079 | | | 149,059 | 17,801,403 | 348,947 |
| Customer Count | 1,906,037 | 11,167 | 135,280 | 21,112 | 19,409 | 723 | 12 | 12 | 24 | | | 24 | 24 | 24 |
| Include in C&I | | x | x | x | x | x | x | x | x | | | x | x | x |
| Res or C&I? | R | x | x | x | x | x | x | x | x | | | x | x | x |
| Cost Allocated | \$ 1,558,921 | \$ 3,595 | \$ 109,018 | \$ 71,072 | \$ 279,810 | \$ 47,285 | \$ 468 | \$ 137 | \$ 4,078 | \$ - | \$ - | \$ 237 | \$ 3,403 | \$ 538 |
| \$/month | \$ 0.82 | \$ 0.32 | \$ 0.81 | \$ 3.37 | \$ 14.42 | \$ 65.40 | \$ 38.96 | \$ 11.42 | \$ 169.91 | \$ - | \$ - | \$ 9.87 | \$ 141.77 | \$ 22.40 |
| \$/kWh | \$ 0.00075 | \$ 0.00064 | \$ 0.00063 | \$ 0.00053 | \$ 0.00004 | \$ 0.00033 | \$ 0.05566 | \$ 0.00078 | \$ 0.00018 | \$ - | \$ - | \$ 0.00159 | \$ 0.00019 | \$ 0.00154 |
| Avg Monthly Cost | \$ 0.82 | \$ 0.32 | \$ 0.81 | \$ 3.37 | \$ 14.42 | \$ 65.40 | \$ 38.96 | \$ 11.42 | \$ 169.91 | \$ - | \$ - | \$ 9.87 | \$ 141.77 | \$ 22.40 |

| | RES-1 | RES-2 | GS-1 | GS-2 | GS-3 | GS-4 | GS-2HL | GS-3HL |
|-------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|
| Chesapeake | | | | | | | | |
| Class Revenue | \$ 544,556 | \$ 5,656,676 | \$ 2,000,419 | \$ 841,484 | \$ 694,605 | \$ 4,581,311 | \$ 451,562 | \$ 1,636,745 |
| Usage | 303,060 | 8,169,001 | 4,743,594 | 2,713,809 | 2,748,676 | 22,662,366 | 1,916,004 | 7,891,168 |
| Customer Count | 3,647 | 14,502 | 2,311 | 119 | 22 | 18 | 83 | 41 |
| Include in C&I | | | x | x | x | x | x | x |
| Res or C&I? | R | R | x | x | x | x | x | x |
| Cost Allocated | \$ 1,808 | \$ 7,188 | \$ 588 | \$ 247 | \$ 204 | \$ 1,346 | \$ 133 | \$ 481 |
| \$/month | \$ 0.50 | \$ 0.50 | \$ 0.25 | \$ 2.08 | \$ 9.23 | \$ 75.31 | \$ 1.60 | \$ 11.87 |
| \$/therm | \$ 0.0060 | \$ 0.0009 | \$ 0.0001 | \$ 0.0001 | \$ 0.0001 | \$ 0.0001 | \$ 0.0001 | \$ 0.0001 |
| Avg Monthly Cost | \$ 0.50 | \$ 0.50 | \$ 0.25 | \$ 2.08 | \$ 9.23 | \$ 75.31 | \$ 1.60 | \$ 11.87 |

| | RES-1 | RES-2 | GS-1 | GS-2 | GS-3 | GS-4 | GS-2HL | GS-3HL |
|-------------------------|----------------|----------------|----------------|----------------|-----------------|-------------|----------------|-----------------|
| Sandpiper | | | | | | | | |
| Class Revenue | \$ 956,772 | \$ 4,736,705 | \$ 2,988,314 | \$ 418,172 | \$ 121,148 | \$ - | \$ 1,696,120 | \$ 570,902 |
| Usage | 279,569 | 2,564,389 | 1,781,986 | 285,323 | 83,400 | - | 1,145,876 | 393,968 |
| Customer Count | 4,690 | 5,492 | 1,046 | 11 | 1 | - | 67 | 5 |
| Include in C&I | | | x | x | x | | x | x |
| Res or C&I? | R | R | x | x | x | | x | x |
| Cost Allocated | \$ 788 | \$ 923 | \$ 294 | \$ 41 | \$ 12 | \$ - | \$ 167 | \$ 56 |
| \$/month | \$ 0.17 | \$ 0.17 | \$ 0.28 | \$ 3.75 | \$ 10.74 | \$ - | \$ 2.49 | \$ 10.44 |
| \$/therm | \$ 0.0028 | \$ 0.0004 | \$ 0.0002 | \$ 0.0001 | \$ 0.0001 | \$ - | \$ 0.0001 | \$ 0.0001 |
| Avg Monthly Cost | \$ 0.17 | \$ 0.17 | \$ 0.28 | \$ 3.75 | \$ 10.74 | \$ - | \$ 2.49 | \$ 10.44 |